

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 06/01/11 - 06/30/11  
**Cumulative Dates:** 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	19,876	36,504.85	22	108,975	278,628.56	89	415,299.35	67.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,876	36,504.85	22	108,975	278,628.56	89	415,299.35	
LI % of Total	6.3%	21.9%	11.6%	5.2%	25.0%	8.5%	14.3%	
Residential New Construction	1,498	4,074.64	1	116,314	43,549.45	44	56,597.31	76.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	50,526	55,129.57	71	250,950	374,730.59	390	1,513,269.34	24.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	165.00	1	23,358	6,168.32	38	0.00	0.0%
Energy Star Lighting	103,179	11,321.83	9	661,110	75,524.68	17	0.00	0.0%
Energy Star Appliance	65,014	8,360.20	50	252,919	32,970.20	294	0.00	0.0%
Energy Star HVAC	7,811	12,768.10	19	68,147	53,703.10	110	0.00	0.0%
Res Subtotal	228,028	91,819.34	151	1,372,798	586,646.34	893	1,569,866.65	
Res % of Total	72.3%	55.1%	79.5%	64.9%	52.7%	85.2%	54.1%	
C&I New Construction	0	845.00	2	27,500	25,173.00	6	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	67,634	36,981.47	13	479,186	186,698.83	47	916,460.74	20.4%
C&I Govt Small	0	325.00	1	21,376	15,225.39	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	292.50	1	4,053	4,553.80	4	0.00	0.0%
C&I Products & Services	0	0.00	0	11,614	2,698.90	4	0.00	0.0%
C&I Subtotal	67,634	38,443.97	17	632,695	247,277.92	66	916,460.74	
C&I % of Total	21.4%	23.1%	8.9%	29.9%	22.2%	6.3%	31.6%	
Report Total	315,538	166,768.16	190	2,114,467	1,112,552.82	1,048	2,901,626.74	
Budget Comparison					883,607.43		2,901,626.74	30.5%